

LEGISLATIVE FACT SHEET

DATE : November 14, 2011

(BT) or RC NUMBER: 12-028
(Administration Bills)

SPONSOR (Department/Division/Agency/ Council Member): PW/EN

PURPOSE/ SUMMARY: The purpose of this agreement is to reallocate funds from the completed stormwater project for the Lavilla-Broward Smith Pond project to the Pine Forest/Larsen Acres and the McCoy's Creek Stormwater Pond-Air Liquide stormwater projects to supplement funding shortfalls.

APPROPRIATION: Total Amount Appropriated: \$ 966,512.63 as follows:

(Name of Fund as it will appear in title of legislation) <u>Various</u>	
Name of Federal Funding Source: _____	Amount: \$ _____
Name of State Funding Source: _____	Amount: \$ _____
Name of City of Jax. Funding Source: <u>Stormwater Services-Capital Projects.</u>	Amount: \$ <u>966,512.63</u>
Name of In-Kind Contribution: _____	Amount: \$ _____
Name of Bond Acct: _____	Amount: \$ _____
Bond Acct.Number: _____	

IMPACT- FINANCIAL/ OTHER: The purpose is to provide supplemental funds for the Pine Forest/Larsen Acres and McCoy's Creek Stormwater Ponds-Air Liquide stormwater projects using excess funds from the completed Broward-Smith Pond stormwater project.

ACTION ITEMS:

- | | | | | | |
|--|-----|-------------------------------------|----|-------------------------------------|---|
| Emergency? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | Justification: |
| Federal or State Mandates | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | |
| Fiscal Year Carryover? | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> | |
| CIP Amendment? | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> | (Attach CIP form) |
| Contract/ Agreement (C/A) Approval. | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | (Attach a copy only) |
| C/A Negotiations On-going? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | |
| Oversight Department Required? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | Name of Dept. _____ |
| Related RC/BT? | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> | (Attach a copy) |
| Waiver of Code? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | (Identify Code Provision) _____ |
| Code Exception? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | (Identify Code Provision) _____ |
| Continuation of Grant? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | |
| Surplus Property Certification? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | (Attach a copy) |
| Related Enacted Ordinances? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | Ordinance # of previous Ordinance _____ |
| Report Required to City Council/
Council Auditors | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | Date _____ Frequency _____ |

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325
Cc: Chris Hand, Chief of Staff, Office of Mayor
Heath Beach, Assistant Budget Officer, Budget Division

From: Jeffrey W. Beck, P.E., Acting Director, Public Works Department
(Name, Job Title, Department)
Phone: 255-8707 Fax: 255-8927 E-mail ^{Beck}~~j~~duncan@coj.net

Contact person: William J. Joyce, P.E. Chief, Engineering & Construction Management Division
(Name, Job Title, Department)
Phone: 255-8762 Fax: 255-8926 E-mail joyceMW@coj.net

**COUNCIL MEMBER/ INDEPENDENT AGENCY/ CONSTITUTIONAL
OFFICER TRANSMITTAL**

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James

From: _____
(Name, Job Title, Department)
Phone: _____ Fax: _____ E-mail _____

Contact person: _____
(Name, Job Title, Department)
Phone: _____ Fax: _____ E-mail _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED